

| <b>Budget for Priority Areas</b> | <b>Description</b>  |
|----------------------------------|---|
| 100,000                          | Increase of £87.5k in Community Grants  |
| 55,060                           | New Post - Bio Diversity Net Gain - Ecology Officer                                   |
| 90,000                           | Climate Change £41k additional Budget, £49k existing budget for providing the service |
| 12,000                           | Additional budget for expansion of the Slavery Exploitation Team                      |
| 102,570                          | Glass Recycling - new initiative (1/2 year effect) added to the budget                |
| 30,000                           | Increase in budget for Tree Strategy  |
| 20,000                           | Additional contribution to CSG Reserve  |
| <b>409,630</b>                   | <b>Total</b>  |